

**I. CALL TO ORDER – PLEDGE TO THE FLAG**

The Budget Meeting of the Board of Supervisors of Upper Macungie Township was called to order on October 08, 2024, at 5:00 p.m. in the Municipal Building, 8330 Schantz Road, Breinigsville, PA 18031. Present were Jeff Fleischaker, Chairman; Sunny Ghai, Vice-Chairman; James M. Brunell, Supervisor; Robert R. Ibach, Jr., Township Manager; Kalman A. Sostarecz, Jr., Assistant Township Manager & Director of Community Development; Jazmin Vazquez, Township Secretary; Michael Sitoski, Chief of Police, UMTPD; Dave Alban, Township Engineer, and Bruce Koller.

Chairman Fleischaker opened the meeting and asked all present to join him in reciting the Pledge of Allegiance to the Flag of the United States of America.

**II. 2025 BUDGET DISCUSSION**

Mr. Ibach gave a brief overview of the 2025 Township Budget. There will be no tax increase requested for 2025, there is a proposed increase in the refuse charge, and the sewer will remain the same.

**A. *Police***

Chief Sitoski presented the proposed 2025 Police Department Budget. The Board reviewed and discussed the proposal. No action was taken.

**B. *Administration***

Mr. Ibach presented the proposed 2025 Administration Department Budget. The Board reviewed and discussed the proposal. No action was taken.

**C. *Community Development***

Mr. Sostarecz presented the proposed 2025 Community Development Budget. The Board reviewed and discussed the proposal. No action was taken.

**D. *Refuse & Recycling***

Mr. Ibach and Mr. Koller presented the proposed 2025 Refuse & Recycling Department Budget. The Board reviewed and discussed the proposal. There was a request to run several scenarios for the proposed increase. This will be discussed at the October 15, 2024, Budget Meeting.

**E. *Sewer***

Mr. Ibach presented the proposed 2025 Sewer Department Budget. The Board reviewed and discussed the proposal. No action was taken.

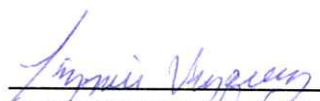
**III. PUBLIC COMMENT**

None.

**IV. ADJOURNMENT**

There being no other business, Chairman Fleischaker adjourned the meeting at 6:57 p.m.

Submitted by:

  
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Jazmin Vazquez, Township Secretary

