

Community Center Timeline

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| April 7, 2011 | BOS Resolution 2011-6 adopting PROS Plan with recreation center goal, plan called for a center by 2017 |
| 2016 | Park & Recreation Board provides monthly updates on community center, forms steering committee, D. Haas presented in April, Mission Statement in May |
| March 3, 2016 | BOS Motion to authorizes KCE to prepare proposal for community center feasibility study |
| Dec. 1, 2016 | BOS motion to move forward with community center site prep by PW, NPDES reasons |
| April 7, 2017 | BOS Motion KCE completes Feasibility Study for rec center, BOS authorizes them to proceed with Step #1 of the Study |
| Spring/summer 2017 | Township newsletter announces citizen survey |
| July 6, 2017 | Results of Citizen Survey presented at BOS meeting |
| Sept. 27, 2017 | D. Haas provides construction estimate of \$20 million for facility, original design indoor & outdoor aquatics |
| Sept. 28, 2017 | Wish list from steering community |
| Oct. 31, 2017 | Special BOS meeting at Jaindl Elementary School – Center Comments |
| March 1, 2018 | BOS Motions to authorize Howard Kulp proposal for formal design work; along with KCE proposal for site design |
| March 15, 2019 | Park & Rec Board discusses capital campaign for community center |
| April 5, 2018 | Community Center Construction Manager on the agenda but removed and no action taken |
| June 7, 2018 | BOS Motions – Authorize TWP MGR to sign contract with Convergent Non-Profit Solutions; Authorize GEO Tech work at community center site |
| August 2, 2018 | BOS Motion – Authorizing Township Supervisor Signatures on Feasibility Prospectus |
| Sept. 6, 2018 | BOS Discussions & Updates – TWP MGR reported Convergent Non-Profit solutions will be resending a final report on survey and interviews to the Park & Recreation Board on 9/24/18 here at 7:00pm. |
| October 1, 2018 | Special Park & Rec Board meeting on capital campaign for community center |
| Oct. 4, 2018 | BOS Meeting – TWP MGR gave recreation report and reported on the Convergent presentation |
| Nov. 1, 2018 | BOS Motion – Hiring Convergent as a full-time program manager for the fund-raising campaign. |
| January 7, 2019 | BOS Motion – Allow TWP MGR to sign Convergent agreement |
| April 4, 2019 | BOS Motions – authorize TWP MGR to work with Lehigh Valley Community Foundation to accept donated funds for the community |

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| | center; authorizing the Township to create a 501C3 to raise donations for the community center |
| June 6, 2019 | BOS Meeting – Supervisor Gill requested an update on the community center, Lynn M. and TWP MGR responded |
| February 20, 2020 | Park & Rec Board votes building a community center number one new program event |
| August 6, 2020 | BOS Motions – Execute agreements with Howard Kulp for updated MEP/FP designs in the amount of \$339,050.00. ClearSpan for beam design and engineering in the amount of \$45,000.00. Approving UMTCF By-Laws |
| August 21, 2020 | Park & Rec Board given update on UMTCF |
| September 17, 2020 | Park & Rec Board recommends appointing Bret Spangler to UMTCF |
| October 1, 2020 | BOS Motions – Appointing Bret Spangler and Sean Gill to the UMTCF Board of Directors |
| October 15, 2020 | At Budget meeting resident Jim Caffery commented on the proposed community center. |
| February 3, 2021 | BOS Motion appointing Laurie Gostley-Hackett to the UMTCF Board of Directors |
| April 2021 | Proposed Community Center on the cover of the Township’s newsletter |
| May 6, 2021 | BOS Motion authorizing staff to investigate finance/funding options for the proposed community center. |
| July 1, 2021 | Presentation on finance/funding options given at the BOS meeting. |
| July 15, 2021 | Park & Rec Board given update on building progress by staff |
| August 18, 2021 | Planning Commission reviews preliminary/final land development plan for the community center. |
| September 2, 2021 | UMTCF made a request to the BOS for a donation to help with startup of the fund for fund raising efforts. A \$150,000 donation was made by the Board. |
| September 13, 2021 | Planning Commission approves the community center land development plan. |
| October 7, 2021 | BOS approve Resolution 2021-38 ratifying the Planning Commission’s approval of the community center’s land development plan. Also approve Resolution 2021-39 approving the Sewer Planning Module for submission to DEP. |
| October 19, 2021 | BOS Motion appointing Brain Farrell to the Community Fund. |
| January 3, 2022 | BOS appoints members to the Fund’s Board. |
| February 3, 2022 | Kathy Rader appointed BOS representative to the Fund’s Board. |
| July 7, 2022 | BOS Motion authorizes a Professional Services Agreement with Structure Craft for the design of the Center. BOS also authorizes a Change Order for the contract with Howard Kulp Architects for additional design work. |

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| December 1, 2022 | BOS Motion authorizes the purchase of stormwater materials for the community center site work. |
| March 2, 2023 | BOS appoints Matthew Bernhard to UMTCF as Parks & Recreation Board liaison person. |
| July 6, 2023 | BOS Motion authorizes an agreement with GSL for consulting services to help obtain a \$13 million RACP grant. |
| September 7, 2023 | BOS Motion authorizes an agreement with Alvin H. Butz for Construction Management services for the community center. |
| October 17, 2024 | BOS allocates \$15 million for the community center at this 2024 budget workshop. 2024 budget is discussed at the November and December BOS General Business meetings. |
| January 2, 2024 | Kathy Rader is appointed as a citizen member of the UMTCF. |
| February 1, 2024 | Jeff Fleischaker is appointed as the BOS liaison member of the UMTCF. |
| April 4, 2024 | BOS General Business meeting, Jeff gives a brief progress update on the community center. |
| May 2, 2024 | BOS presentation by PFM (financial services company) on public financing options and costs. |

Dean Haas provided an original construction estimate of \$20 million for full facility, which contained a pool

Issues with a pool (cost to maintain, HVAC, staffing, insurance) and cost of facility caused the Board to re-think options

ClearSpan Structure considered with stick built welcome center/meeting rooms – Construction estimated at \$25 million, staff created phase plan of ClearSpan Structures first then phase II to include stick-built portion – now at \$17 million. Staff still working to reduce costs.

Staff’s focus is that what was mentioned in the citizen survey “there is community support for a Recreation Community Center built in a timely manner, **without a tax increase or the Township borrowing money.**” (Emphasis added) – excerpt from minutes of July 2017 BOS meeting:

PRESENTATIONS

Recreation Center Survey Results – Recreation and Events Coordinator Lynn Pigliacampi summarized the results of the Recreation Center Survey, including resident interest, potential programming and amenities, mission statement, potential frequency of use, willingness of residents to pay for memberships, and funding. The percentage of respondents who would like to see the Recreation Center built is 78.25%, and the survey concludes there is community support for a Recreational Community Center built in a timely manner, without a tax increase or the Township borrowing money.