

I. CALL TO ORDER – PLEDGE TO THE FLAG

The Budget Meeting of the Board of Supervisors of Upper Macungie Township was called to order on October 10, 2023, at 5:00 p.m. in the Municipal Building, 8330 Schantz Road, Breinigsville, PA 18031. Present were Sunny Ghai, Chairman; Kathy A. Rader, Vice-Chairwoman; James M. Brunell, Supervisor (via phone); Robert R. Ibach, Jr., Township Manager; Kalman A. Sostarecz, Jr., Assistant Township Manager & Director of Community Development; Jazmin Vazquez, Township Secretary; Michael Sitoski, Chief of Police, UMTPD; Bruce Koller, Finance Director; and Michelle Souls, Assistant Finance Director.

Chairman Ghai opened the meeting and asked all present to join him in reciting the Pledge of Allegiance to the Flag of the United States of America.

II. 2024 BUDGET DISCUSSION

Mr. Ibach gave a brief overview of the 2024 Township Budget. There will be no tax increase requested for 2024, there is a proposed \$30 increase in the refuse charge, and the sewer will remain the same.

A. Police

Chief Sitoski presented the proposed 2024 Police Department Budget. The Board reviewed and discussed the proposal. No action was taken.

B. Community Development

Mr. Sostarecz presented the proposed 2024 Community Development Budget. The Board reviewed and discussed the proposal. No action was taken.

C. Administration

Mr. Ibach presented the proposed 2024 Administration Department Budget. The Board reviewed and discussed the proposal. No action was taken.

D. Refuse & Recycling

Mr. Ibach and Mr. Koller presented the proposed 2024 Refuse & Recycling Department Budget. The Board reviewed and discussed the proposal. No action was taken.

E. Sewer

Mr. Ibach presented the proposed 2024 Sewer Department Budget. The Board reviewed and discussed the proposal. No action was taken.

III. PUBLIC COMMENT

None.

IV. ADJOURNMENT

There being no other business, **Chairman Ghai made a motion to adjourn the meeting at 7:50 p.m. Seconded by Vice-Chairwoman Rader. The motion passed unanimously.**

Submitted by:



Jazmin Vazquez, Township Secretary

