

**Upper Macungie Township
Treasurer's Report Reconciliation
For the Month of June 2023**

| | | |
|---|-------------|------------------------|
| Paid Checks (per report) | | \$ 1,196,374.58 |
| ACH Payments - | | |
| PPL | \$ 9,966.94 | |
| UGI | 560.16 | |
| Leases | 344.00 | |
| PayChex | 301.17 | |
| Neopost Postage | 1,200.00 | |
| Mission Square (DC Pension Contributions) | 1,165.24 | |
| Trash & Recycling | 190,944.90 | |
| Payroll - | | |
| PPD 06/08/2023 | 260,238.00 | |
| PPD 06/22/2023 | 255,852.06 | 720,572.47 |
| | | 1,916,947.05 |
| | | |
| Investment Fees (Truist) | 1,804.81 | |
| Pension Checks & Fees | 38,688.88 | 40,493.69 |
| Total Reconciled Payments | | \$ 1,957,440.74 |

Upper Macungie Township
Treasurer's Report - Total Bills for All Funds
Board of Supervisors Meeting
July 6, 2023

| | | |
|---|---------------|------------------------|
| Bill Approval for Month of June 2023 | | |
| Fund 01 - General Fund - | | |
| Checks | \$ 724,140.09 | |
| ACH Payments (See attached list) | 526,927.05 | \$ 1,251,067.14 |
| Fund 04 - Firefighter's Fund - | | |
| Checks (Stipend Payments) | | - |
| Fund 05 - Refuse & Recycling Fund - | | |
| Checks | 15,599.90 | |
| ACH Payments (Whitetail Disposal) | 190,944.90 | 206,544.80 |
| Fund 08 - Sewer Fund - | | |
| Checks | 88,845.53 | |
| ACH Payments (PPL Electric) | 2,700.52 | |
| Fees - Truist Investment | 1,250.96 | 92,797.01 |
| Fund 19 - Recreation Fund - | | |
| Checks | 64,404.71 | |
| Fees - Truist Investment | 553.85 | 64,958.56 |
| Fund 20 - Storm Water Maintenance Fund - | | |
| Checks | | 80.02 |
| Fund 31 - Capital Equipment Fund - | | |
| Checks | | 101,089.32 |
| Fund 32 - Open Space Preservation Fund - | | |
| Checks | | 1,000.00 |
| Fund 35 - Liquid Fuels Fund - | | |
| Checks | | - |
| Fund 36 - Traffic Improvement Fund - | | |
| Checks | | 19,344.77 |
| Fund 91 - Escrow Fund - | | |
| Checks | | 181,870.24 |
| Fund 99 - Non-Uniform Pension Plan - | | |
| Checks (Benefits Paid) | 36,631.52 | |
| Fees | 2,057.36 | 38,688.88 |
| Total Payments for the Month | | \$ 1,957,440.74 |
| Transfers during Month of June | | |
| None | | \$ - |
| Total Transfers | | \$ - |

UPPER MACUNGIE TOWNSHIP
Claims Docket (All Funds)
Over \$10,000 - June 2023

| Check # | Vendor Name | Net Amount | Description |
|----------------|--------------------------------|------------------------|--|
| 69112 | KEYSTONE CONS ENGINEERS INC | \$ 312,030.22 | 4/23/23 - 6/3/23 BILLING |
| ACH | PAYROLL | 260,238.00 | PPD 06/08/2023 |
| ACH | PAYROLL | 255,852.06 | PPD 06/22/2023 |
| ACH | WHITETAIL DISPOSAL, INC | 190,944.90 | MAY SERVICES & FUEL SURCHARGE |
| 69252 | PENNSYLVANIA MUNICIPAL HEALTH | 185,938.91 | JULY 2023 HEALTH INSURANCE |
| 69056 | MANDERBACH FORD | 42,698.00 | 2023 PATROL POLICE VEHICLE |
| 69228 | KEII | 42,389.88 | MAY 2023 INSPECTIONS |
| 69089 | FOGELSVILLE VOL FIRE COMPANY | 39,988.00 | REIMBURSE GAS BOILER REPLACEME |
| 69130 | NEW ENTERPRISE STONE & LIME CO | 36,882.04 | ASPHALT - VARIOUS LOCATIONS |
| 69122 | MARTIN STONE QUARRIES INC | 36,397.83 | 530 TON VARIOUS STONE / 461 TON STONE FOR FIRE TRAINING GROUNDS |
| 69198 | CETRONIA AMBULANCE CORP | 35,000.00 | 2023 DONATION |
| 69167 | TRM EMERGENCY VEHICLES LLC | 21,308.27 | OUTFIT 2 BOF NEW VEHICLES / OUTFIT TWP MANAGERS VEHICLE |
| 69188 | BARRY ISETT & ASSOCIATES INC | 20,748.29 | MAY 2023 INSPECTIONS / 6845 PATTERSON COURT |
| 69076 | DAVISON & MCCARTHY PC | 20,287.20 | MAY 2023 SERVICES |
| 69187 | ATLANTIC TACTICAL | 18,081.00 | PA STATE ARMOR HELMETS-POLICE |
| 69182 | WORLD FUEL SERVICES INC | 17,394.05 | MAY 2023 FUEL PURCHASES |
| 69057 | POWERCO INC | 16,975.50 | EXCAVATOR RENTAL GRNG PRK REC |
| 69137 | PPL ELECTRIC UTILITIES | 16,909.60 | MAY 2023 VARIOUS LOCATIONS / MAY 2023 STREET LIGHTS |
| 69271 | STATE WORKERS' INSURANCE FUND | 13,679.00 | WC RENEWAL 7/15/23 - 7/15/24 - RENEWAL |
| 69064 | ASPHALT MAINTENANCE SOLUTIONS | 13,565.16 | ROADSEALER TRK/3874 GAL CRS-2P |
| 69078 | EASTERN TELEPHONE & TELECOMMUN | 13,274.76 | MAY/JUNE 2023 IT SERVICES / ACTIVATE/DEACTIVATE PHONE FEATUARE |
| 69170 | UNITED LABORATORIES | 12,063.41 | ZYME FLOW 756 - SEWER |
| 69097 | HOWARD KULP ARCHITECTS PC | 12,062.79 | MAY 2023 DESIGN WORK - COMMUNITY CENTER |
| 69134 | PORTNOFF LAW ASSOCIATES LTD | 11,100.93 | MAIL NOTICE OF DELINQUENCY |
| | | \$ 1,645,809.80 | |

Upper Macungie Township Community Development Report

June 2023



Planning & Zoning

Current Planning Dockets

| Docket | Project | 90 or 45 Day Period (MPC Section 508) |
|--------|--|---------------------------------------|
| 2339 | Air Products Redevelopment | 7/18/2023 |
| 2358 | Schaefer Run West, Lot II, Proposed Driveway Extension | 8/14/2023 |
| 2349 | Fogelsville Elementary Parking & Access Improvements | 9/10/2023 |
| 2336 | Sunset Orchards – Residential | 9/19/2023 |
| 2361 | Archdiocese of Allentown | 9/19/2023 |
| 2362 | William & Holly Smith Minor Subdivision | 10/13/2023 |
| 2265A | Trexlestown Retail Center | 10/16/2023 |
| 2338 | Twin Ponds - Mixed Use | 10/16/2023 |
| 2326 | Carriage East – Residential | 10/17/2023 |
| 2356 | Parkland Circle – Residential | 10/17/2023 |

June 14th Zoning Hearing Board Agenda:

- 01 23 001 110 PA Route 100 LLC, Special Exception to allow the use of the property to be a warehousing facility. **The Hearing was continued to August 23, 2023.**
- 06 23 011 Amcor Rigid Plastics, 6974 Schantz Road, variance to permit the modification of an existing driveway which will encroach on the 20' setback line. **The Board granted a variance.**

June 21st Planning Commission Agenda:

The meeting was cancelled due to a lack of business.

July 2023 Planning and Zoning Meeting Schedule:

| | | |
|----------------------------------|----------|------------------------------|
| Wednesday, July 12 th | Canceled | Zoning Hearing Board Meeting |
| Monday, July 17 th | 7:00 PM | Planning Commission Workshop |
| Wednesday, July 19 th | 7:00 PM | Planning Commission Meeting |

July 19th Planning Commission Agenda:

- #05 23 007 Zoning Hearing Board Advisory Review – 110 PA Route 100
- #2361 Roman Catholic Diocese of Allentown, Minor Land Development, 5461 N. Krocks Road.
- #2356 Parkland Circle, Preliminary Land Development, 6045 Reppert Lane, Townhome Development.
- #2326 Carriage East, Final Subdivision Plan, 5137 Schantz Road, Residential Development.

Residential Development Report:

| Twp. Docket | Project | Type | Total Dwelling Units | Remaining Dwelling Units |
|--------------------|--|---------------|-----------------------------|---------------------------------|
| 2299 | Hidden Meadows - Phase 3 | Townhomes | 20 | 20 |
| 1961 | Laurel Field - Phase 5 | Townhomes | 25 | 25 |
| 2084 | Lehigh Hills - Singles | Single Family | 233 | 171 |
| 2084 | Lehigh Hills - Townhomes | Townhomes | 25 | 25 |
| 2048 | Mosser Rd Subdivision | Single Family | 10 | 10 |
| 1884 | Schaefer Run Commons (aka Hamilton Walk) | Single Family | 157 | 26 |
| 2304 | Towns At Schaefer Run | Townhomes | 128 | 128 |
| 1921 | Valley West - Phase 5 & 6 | Single Family | 25 | 3 |
| 2020 | Wrenfield Townhomes | Townhomes | 98 | 53 |
| 2316 | Fallbrooke | Single Family | 90 | 90 |
| 2324 | Glenlivet Drive West | Single Family | 52 | 52 |
| 2304B | Trexler Point | Townhomes | 128 | 128 |
| Total: | | | 1,135 | 732 |

Nonresidential Development Report:

| Twp. Docket | Project | Type | Status |
|--------------------|--------------------------------|------------------------|--------------------|
| 2273 | PA Route 100 Logistics | Warehouse/Logistics | Under Construction |
| 2274 | ATAS Manufacturing Facility | Manufacturing | Approved |
| 2265 | Shoppes At Trexler Plaza | Fuel Service/Market | Approved |
| 2197 | Townplace Suites | Hotel | Under Construction |
| 2291 | Yourway Land Development Plan | Pharma/Campus | Approved |
| 2323 | LRE Allentown Building/Parking | Warehouse Modification | Under Construction |

| Twp. Docket | Project | Type | Status |
|--------------------|-------------------------------------|------------------------|--------------------|
| 2325 | Green Hills Commerce Center | Building Addition | Under Construction |
| 2303 | 7312 Windsor Drive | Warehouse/Logistics | Approved |
| 2317 | 1001 Glenlivet Drive | Warehouse/Logistics | Approved |
| 2339 | APCI Redevelopment | Warehouse/Logistics | Planned |
| 2328 | Millipore Sigma – Building Addition | Warehouse Modification | Under Construction |

Permitting

Building & Zoning Permits:

During the month of **June 2023**, **130 Building and Zoning Permits** were issued:

| Permits: | June 2022 | June 2023 | Y.T.D. |
|---|---------------------|---------------------|---------------|
| Blasting Permits: | 1 | 0 | 1 |
| Building Permits: | 49 | 53 | 332 |
| Electrical Permits: | 10 | 9 | 48 |
| Mechanical Permits: | 11 | 16 | 65 |
| On-lot Septic Permits: | 0 | 0 | 1 |
| Plumbing Permits: | 4 | 1 | 22 |
| Road Opening Permits: | 2 | 4 | 42 |
| Fire Alarm/Sprinkler Permits: | 2 | 6 | 25 |
| Zoning Permits: | 36 | 41 | 165 |
| Total Permits: | 115 | 130 | 701 |
| Plumbers Licenses: | 4 | 4 | 41 |
| Electricians Licenses: | 10 | 8 | 99 |
| Total Licenses: | 14 | 12 | 140 |
| New Residential Dwelling Units: | 8 | 7 | 44 |
| Single Family Detached: | 8 | 7 | 42 |
| Single Family Attached (Twins and Townhomes): | 0 | 0 | 2 |
| Multi-Family (Apartments): | 0 | 0 | 0 |
| New Commercial Structures: | 0 | 0 | 2 |
| Revenue: | | | |
| Permit & License Fees: | \$107,503.55 | \$784,166.82 | |
| Planning & Zoning Fees: | \$10,875.00 | \$43,602.00 | |



UPPER MACUNGIE TOWNSHIP

BOARD OF SUPERVISORS Engineer's Report

JULY 2023

SR 222 & SCHANTZ ROAD ROUNDABOUT PROJECT:

Project is in final stages of construction including the median of the center island curbing etc. Upon completion of the roundabout final pavement and final pavement marking will be installed. The contractor anticipates full completion by Labor Day holiday.

PLANNING REVIEWS COMPLETED FOR JUNE PC MEETING 2023:

June PC meeting was cancelled due to lack of business.

RT-100 ENGINE BRAKE RETARDER:

PennDOT has reviewed and approved the engine brake retarder restriction along Rt-100 from the LMT line to 500 feet past the Rt-100 and Weilers intersection. Once the ordinance is passed and PennDOT issues the permit signage can be placed.

ADAMS ROAD SPEED LIMIT REVIEW:

PennDOT has field viewed the roadway per the Townships request to evaluate the speed limit along Adams Road and concluded that this roadway does not warrant for the lowering of the speed limit. PennDOT also evaluated the existing signage and also has determined that all warning signs are appropriate for the area. PennDOT's recommendation is for continuation of local police enforcement.

SCENIC VIEW DRIVE SPEED LIMIT REVIEW:

Investigations have been completed and it has been determined that due to the existing site distance at the intersection of Scenic View and Witman a multiway stop is warranted. This multiway stop is anticipated to be ordained at the August BOS meeting.

David Alban Jr., P.E.
Keystone Consulting Engineers, Inc.

PUBLIC WORKS REPORT

To: B.O.S. (James M. Brunell, Sunny Ghai, and Kathy Rader)

From: Scott Faust

Date: 7/06/2023

Re: Public Works Report

1. Roads

- A. Finished Projects (June 2023)
 - 1. Repair signs as needed
 - 2. Grind brush pile
 - 3. Roadside mowing
 - 4. Clean drains
 - 5. Deliver trash carts as needed (25 delivered)
 - 6. Prepare roads for seal coating
 - 7. Street sweeping
 - 8. Paved Mohr Ln.
 - 9. Paint intersections

- B. Ongoing Projects (July 2023)
 - 1. Grind brush pile
 - 2. Repair signs as needed
 - 3. Grade pad for rec. center
 - 4. Install spray irrigation Grange Rd. park.
 - 5. Prepare roads for sealcoating (2024)
 - 6. Paint intersections

2. Parks

- A. Finished Projects (June 2023)
 - 1. Collect garbage
 - 2. Inspect playground equipment
 - 3. Trim bushes at parks and detention ponds
 - 4. Mow parks and detention ponds
 - 5. Inspect splashpad.
 - 6. Repair Rt. 100 volleyball courts

- B. Ongoing Projects (July 2023)
 - 1. Trim trees and bushes at parks & detention ponds
 - 2. Inspect playground equipment
 - 3. Mow parks and ponds

3. Sewer

A. Finished Projects (June 2023)

1. Read water meter readings on 1st of month (24 buildings)
2. Read ISCO meters on 2nd and 16th (11 meters)
3. Weekly pump station checks and grass cutting
4. Check and mark PA-ONE CALLS as needed (255 marked)
5. Run generators (Police, Office, Shop, Fire stations and Pump stations)
6. Sewer lateral inspections 17
7. CCTV 5200'
8. Flush restaurant lines and wet wells 2nd and 4th week
9. Sewer lateral repair 5618 Snowdrift Rd. (Livengood Exc.)
10. Wet weather I&I Rabenold sewer basin
11. Yearly flow meters and pump station calibration (WG Maulden)

B. Ongoing Projects (July 2023)

1. Weekly pump station checks
2. Water meter reading
3. ISCO meter readings
4. Mark-PA one calls
5. Generator Check (Police, Office, Shop, Fire Stations, and Pump station)
6. Manhole dish rehab. and install gaskets

Scott Faust
Director of Public Works



UPPER MACUNGIE TOWNSHIP
Recreation Department Monthly Report
5.25.23 – 6.27.23

Recreation Department Updates:

2023 Spring/Summer Programs & Events

The township hosted our first ever free community concert in Grange Park on June 2, 2023, from 7-9pm which was very well received by the community. The department will look to expand on this event and create a summer concert series for our residents in 2024. Our community bike rodeo in partnership with the Lehigh Valley Preferred Cycling Center was also a success which taught kids all about bike safety. We hired 18 counselors for our 2023 Summer Camp which started on June 12th with 250 children enrolled. The township hosted Upper Macungie Community Day in partnership with Artsquest on June 24th. Despite the weather, it was a great community event. Staff is currently speaking with the Parkland School District to possibly partner on some additional programming this Fall. All regular township programming in 2023 has had great attendance and staff is currently putting together the Fall/Winter program and event schedule.

2023 Recreation Department General Update:

Staff ordered wayfinding signage for Grange Park and new dog park signage for both township dog parks. This new signage will be a great benefit to all park users and will be installed in the summer of 2023. Staff also purchased new trash and recycling cans for Grange Park to be installed later this year. The department is currently revising the Park and Recreation Board bylaws. Staff is working with the Wildlands Conservancy and Breinigsville VFW to install a riparian buffer near the creek in Breinigsville Park. This project is anticipated to take place this Fall.

New Grant/Financial Information:

- The department received a successful Lehigh Valley Greenways grant award of \$10,000. These funds will be used to install a message center, publication racks and trees in Grange Park.
- The department submitted a \$2,000 grant application through the Chamber of Commerce Main Street program to partially match the Lehigh Valley Greenways grant – Grange Park improvements.

2023 - Past Grant/Financial Information:

- The department completed two grant applications through DCNR to support the Russett Park Improvements (\$50,000) and the creation of an updated Park and Recreation Master Plan (\$50,000).
- The department completed two grant applications through the DCED - GTRP to support the Russett Park Improvements (\$85,271.52) and the creation of an updated Park and Recreation Master Plan (\$85,000).
- The Kay Brook Green Hills Swim Club provided a letter of commitment - \$3,000 to support Russett Park.
- The department registered for the PHEAA State Work Study Program which is a program that can provide reimbursement for qualifying staff costs during our summer program.
- The department received a Keystone Communities Additional Appropriation grant award for \$250,000 to help offset the costs associated with constructing the future Community Lifestyle Center. These funds are in addition to the \$250,000 Local Share Account (LSA) grant previously awarded for this project.
- The department is working on the initial required steps with processing the \$750,000 HUD grant received to help offset the costs associated with constructing the future Community Lifestyle Center.
- The department completed a Lehigh County Tourism Development Grant with an ask of \$15,000 to help offset the costs associated with purchasing and installing an electronic message board in Grange Park.



Upper Macungie Township Police Department Monthly Incident/Activity Report

| | June 2023 | Year to Date | June 2022 |
|---|------------|--------------|--------------|
| Total Calls for Service | 940 | 5,359 | 1,015 |
| Reportable Crashes | 13 | 119 | 20 |
| Non-Reportable Crashes | 20 | 167 | 34 |
| Private Property Crashes | 4 | 33 | 5 |
| Criminal Arrest (Misdemeanor/Felony) | 29 | 138 | 14 |
| Non-Traffic Citations (summary) | 9 | 36 | 14 |
| Traffic Citations | 261 | 1,708 | 267 |
| Parking Tickets | 24 | 231 | 8 |
| Written Warnings | 36 | 257 | 44 |
| False Alarms | 90 | 468 | 101 |

Reported Crimes:

| Crime Type | # |
|------------------------------|----|
| Arsons | 0 |
| Assaults | 2 |
| Burglaries | 0 |
| Disturbing the Peace Crimes | 27 |
| Drug/Alcohol Violations | 5 |
| DUI Offenses | 14 |
| Fraud Crimes | 14 |
| Homicides | 0 |
| Motor Vehicle Thefts | 0 |
| Robberies | 0 |
| Sex Offenses | 0 |
| Thefts | 3 |
| Vandalism/Criminal Mischiefs | 5 |
| Vehicle Break-in/Thefts | 4 |
| Weapon Offenses | 14 |

K-9 Statistics

| | |
|-------------------------|---------------------------|
| Upper Macungie Township | Assist Other Jurisdiction |
| 2 | 0 |

| Tracking | Narcotics | Explosives Check | Area Search | Apprehension /Surrender | Stop Assists | Public Demonstration |
|----------|-----------|------------------|-------------|-------------------------|--------------|----------------------|
| 0 | 2 | 0 | 0 | 0 | 0 | 0 |

Motor Carrier Safety Assistance Program

| | |
|---|-----------|
| Total Inspections | 11 |
| Level I Inspections (full driver and vehicle) | 4 |
| Level II Inspections (driver and vehicle – except brakes) | 0 |
| Level III Inspections (driver and documents only) | 7 |
| Inspections resulting in Out of Service Drivers | 2 |
| Inspections resulting in Out of Service Vehicle | 0 |
| Total Violations Discovered | 20 |
| Total Citations Issued | 9 |

Community Events

5/31/23 – Field Day – Fogelsville Elementary
 6/2/23 – Parent Visitation – Veteran’s Memorial
 6/2/23 – Concerts in the Park – Grange Park
 6/5/23 – Parent Visitation – Fogelsville Elementary
 6/6/23 – DARE Graduation – Veteran’s Elementary
 6/7/23 – DARE Graduation – Jaindl Elementary
 6/8/23 – DARE Graduation – Fogelsville Elementary
 6/9/23 – Water Balloon Fight – Ash Lane
 6/9/23 – Lehigh Valley LEO Meeting – Allentown F.O.P
 6/24/23 – Upper Macungie Community Day – Grange Park

Nixel Alerts - 1
Car Seat Inspections – 2

Operation Bee Safe – 13
D.A.R.E. classes – 3



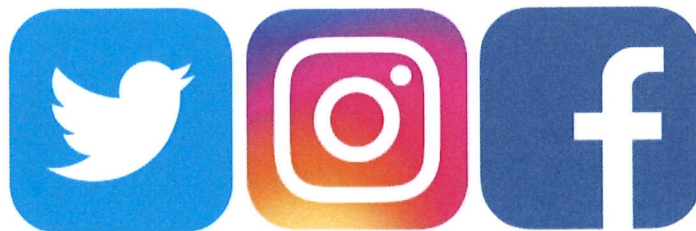
Monthly Highlights

UPPER MACUNGIE TOWNSHIP POLICE DEPARTMENT

June 2023

- On June 24, UMTPD officers participated in Upper Macungie Community Day at Grange Park. During the event, officers distributed fliers and goodies for kids while discussing safety initiatives and community partnerships with township residents (and beyond!).
- On June 28, the UMTPD was treated with tasty hoagies from Wawa on "Wawa Hoagie Day." This event, which is coordinated by Wawa, is a way of thanking "everyday heroes." Thank you, Wawa!

VISIT US ON SOCIAL MEDIA



@UpperMacungiePD | @uppermacungietwppolice | facebook.com/UMTPD



Bureau of Fire Report for June 2023

Board of Supervisors Meeting 7/6/2023

Fire Inspections

| | |
|--------------------------------|-------------|
| June 2023 | 66 |
| Year to Date | 412 |
| 2022 Total Inspections | 854 |
| CO Inspections | 9 |
| YTD PA Recovery Reimbursement | \$6973.25 |
| 2022 PA Recovery Reimbursement | \$23,866.87 |

June 2023 Responses

| | | |
|--------------------------------|-----|---------------|
| Cetronia EMS Responses | | |
| Mutual Aid Required | 2 | |
| Total Responses | 257 | |
| Units Required | 263 | |
| Fire Responses | | |
| Fogelsville FD | 42 | |
| Trexlerstown FD | 45 | |
| UMT Station 56 | 46 | |
| | | IN UMT |
| Lehigh County Responses | 53 | 46 |

June 2023 Membership Changes

| | |
|--|-----------|
| Station #8 Fogelsville Fire Co. | |
| New Members: | 0 |
| Retired/Resigned Members: | 0 |
| Total Members: | 20 |
| Station #56 Upper Macungie Township | |
| New Members: | 1 |
| Retired/Resigned Members: | 0 |
| Total Members: | 27 |
| Station #25 Trexlertown Fire Co. | |
| New Members: | 0 |
| Retired/Resigned Members: | 0 |
| Total Members: | 30 |
| TOTAL MEMBERSHIP: | 77 |

Other Activities

- 6/6 Quarterly LEPC Meeting.
- 6/13 & 6/16 SWT JR academy, assisted with fire prevention trailer.
- 6/15 Kick-off meeting for Hazard Mitigation Plan Update.
- 6/24 Upper Mac Days Firefighter Competition.
- 6/29 Hazard Mitigation Planning Meeting.
- We have a total of 16 UMT staff members certified to a minimum of the Basic PEMA Certification.
- We still have 3 openings for our JR Academy being held from July 17th to July 21st.

Respectfully Submitted,

Peter D. Christ, Fire Commissioner

610-395-4892 Ext. 145
 pchrist@uppermac.org